

F. No. 2-10/2020 NFSM (OS)
Government of India
Ministry of Agriculture and Farmers Welfare
Department of Agriculture, Cooperation and Farmers Welfare
(Oilseeds Division)

Krishi Bhawan, R.No-37 'B

New Delhi

Dated: 30th June, 2020

To,
Commissioner Agriculture
Govt. of Jammu & Kashmir
Civil Secretariat, Jammu/Srinagar.

Subject: Approval of Annual Action Plans for implementation of Centrally Sponsored Scheme NFSM (OS & OP) in Jammu & Kashmir state for the year 2020-21 - reg.

Sir/Madam,

nodal officer (CSS)
Jammu
DAJ
01/07/20
This has reference to the Annual Action Plans (AAP) of the State Govt. of Jammu & Kashmir for implementation of National Food Security Mission (Oilseeds & OP) during 2020-21 submitted to this Ministry.

(2) In this context, approval of Competent Authority is hereby conveyed for implementation of NFSM (OS & OP) Scheme in the state of Jammu & Kashmir with total outlay of Rs. 60.00 lakh (GoI).

(3) The Programme wise breakup of the approved outlay and interventions of NFSM (OS&OP) are as given below:-

NFSM (OS & OP)	GOI share	Total	Intervention wise physical targets and outlay
NFSM-OS	20.00	20.00	Annexure-I
NFSM-TBOs	40.00	40.00	Annexure-II
TOTA	60.00	60.00	

(4) The category-wise allocation of fund for SC/ST category will be in proportionate to the state population. State will also ensure that at least 30% of the benefit flows to women farmers and 33% to small and marginal farmers. State shall implement the programme as per the norms of NFSM (OS & OP) guidelines.

(5) In respect of NFSM- (OS&OP), the sharing pattern between central and state Govt. is in the ratio of 100% except for purchase of breeder seed component under NFSM-OS in which the Central assistance is 100%.

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(6) The State Govt. is requested to submit the intervention-wise physical progress and financial expenditure of Central & corresponding State matching share along with Utilization Certificate (UC) for the programme implemented during 2020-21 under NFSM (OS &OP) and the PUC for the current year. The UC/PUC should clearly spell out the category wise expenditure (i.e SC/ST/General) and the unspent balance available should be reflected in the UC to facilitate the release/ revalidation of USB under the respective category.

(7) The state is also requested to send the Monthly/Quarterly Progress Report (QPR) of 2020-21 (Physical & financial achievements) to this Department on regular basis as per Approved interventions of the programme.

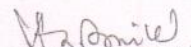
(8) Assistance on any type of chemical fertilizer may not be provided under cafeteria of demonstrations.

(9) If required, state Govt. may also submit the additional plan for additional area coverage with proper justification.

(10) The fund of NFSM (OS&OP) will be released by the Oilseeds Division of DAC&FW under the state Head in operation under NFSM. New Head of accounts need not to open by the states.

Yours faithfully,

9 **Encl.: Annexure (I&II) as Above.**



(Dr. Anupam Barik)

Additional Commissioner (Oil Seeds)

E-mail: adcoilseeds-agri@gov.in

Phone 011-23384618, Ext. 4963.

Copy to:

1. Director (Planning), Govt. of Jammu& Kashmir, Jammu/Srinagar.
2. Director of Horticulture, Govt. of Jammu& Kashmir, Jammu.
3. Director of Horticulture, Govt. of Jammu& Kashmir, Srinagar.
4. All Crop Development Directorates (CDDs) of DAC&FW for follow up the progress and reporting to the Oilseeds Division at DAC&FW.
5. DC (OS)/ US (CA-II)/ AC (OS)/ National Consultant (OS)

Copy for kind information to:

1. PPS to Joint Secretary (OS) Krishi Bhawan, New Delhi.
2. Additional Commissioner (Oil Seeds)

Copy to:

Sh. Suraj Prakash, Programmer NFSM-OS&OP - for uploading on the official website.

Annual Action Plan for implementation of NFSM Oilseeds during 2020-21

Annexure-I

Name of State: Jammu & Kashmir (100%)

(Rs. In lakh)

S. No.	Item/Component	Unit	Rate of Assistance (in Rs.)	Targets Proposed by State			Targets Approved by GoI			
				Physical	Financial Allocation	Total	Physical	Financial Allocation	Total	
I.	Seed Component	Distribution of Certified seed	Qlts							
1	i. HYVs (Rape seed Mustard)		4000	100	4.00	4.00	80	3.20	3.20	
	ii. Hybrids/ Sesame		8000	35	2.80	2.80	35	2.80	2.80	
		Total (I)			6.80	6.80		6.00	6.00	
II.	TOT Programmes									
2	Cluster Demonstrations	i. Sesame	Ha.	3000	34	1.020	1.020	30	0.90	0.90
		ii. Rapeseed & Mustard	Ha.	3000	90	2.700	2.700	78	2.34	2.34
3	Farmers Training	Nos.	24000	10	2.400	2.400	9	2.16	2.16	
		Total (II)			6.12	6.12		5.40	5.40	
III.	Production Inputs									
4	Supply of improved farm implements									
a)	Manual Operated/Animal drawn equipments/implements/tools	Nos.	10000	68	6.800	6.800	60	6.00	6.00	
		Total (III)			6.80	6.80		6.00	6.00	
IV	Flexi funds									
	i. Diesel / Electric Pump Sets	Nos.	22500 for Gen. & 27000 for SC/ST/Women farmers	5	0.50	0.50	5	0.50	0.50	
	ii. Farm Pond (20x20x3)	Nos.		2	1.80	1.80	2	1.50	1.50	
		Total (IV)			2.30	2.30		2.00	2.00	
V	Project Management Expenses									
	i. State level (as per NFSM-Pulses)	Nos.			0.66	0.66		0.60	0.60	
		Total (V)			0.66	0.66		0.60	0.60	
		Grand Total (I+II+III+IV+V)			22.68	22.68		20.00	20.00	

* The cost for sprinkler irrigation system for 1 ha would be from Rs. 19542/- to Rs. 21901/- per ha and Rs. 28681/- to Rs. 34512/-
 ** 50% cost limited to Rs. 50/- per meter for HDPE pipe, Rs. 35/- per meter for PVC and Rs. 20/- per meter for HDPE laminated
 Total funds requirement

V. Arora

Annual Action Plan for implementation of NFSM-TBOs during 2020-21

Annexure-II

State- Jammu & Kashmir (100%)

(Rs. in lakh)

S.No	Interventions	Gestation		** Assistance (Rs.)	Unit	Targets Proposed by State		Targets Approved by the			
		Year				Physical	Financial	Physical	Financial		
1	Area Expansion Inputs										
1.1	Integrated development of Nurseries and Plantation (ha)										
5	Wild apricot(No of Plants per ha.400)	4		16000	ha.	170	27.20	27.20	155	24.80	24.80
9	Olive(No of Plants per ha.200)	4		48000	ha.	14	6.72	6.72	13	6.24	6.24
	Sub-Total (1)				ha.		33.92	33.92		31.04	31.04
2	Production inputs										
2.1	Incentive for undertaking inter- cropping @ Rs. 1000 per ha.			1000		216	2.16	2.16	232	2.32	2.32
	Sub-Total (2)				ha.		2.16	2.16		2.32	2.32
3	Transfer of Technology										
3.1	Farmers Training (Batch of 30 farmers)			24000	No.	6	1.44	1.44	6	1.44	1.44
	Sub-Total (3)				No.		1.44	1.44		1.44	1.44
	Sub-Total (1) + (2) + (3)						37.52	37.52		34.80	34.80
4	Project Management Expenses (PME 3% of total allocation)						1.26	1.26		1.20	1.20
5	Flexi Fund (Maximum 10% of total allocation)										
	i) Horticulture Hand Tools			10000		18	1.80	1.80	15	1.50	1.50
	ii) Powered Knapsack Sprayer/Power Operated Sprayer (Capacity above 16 lts)			5000		51	2.55	2.55	50	2.50	2.50
	Sub Total (4) & (5)						5.61	5.61		5.20	5.20
	Grand Total						43.13	43.13		40.00	40.00

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V. Adarsh